

Lancaster County



ARPA PRIORITIZATION

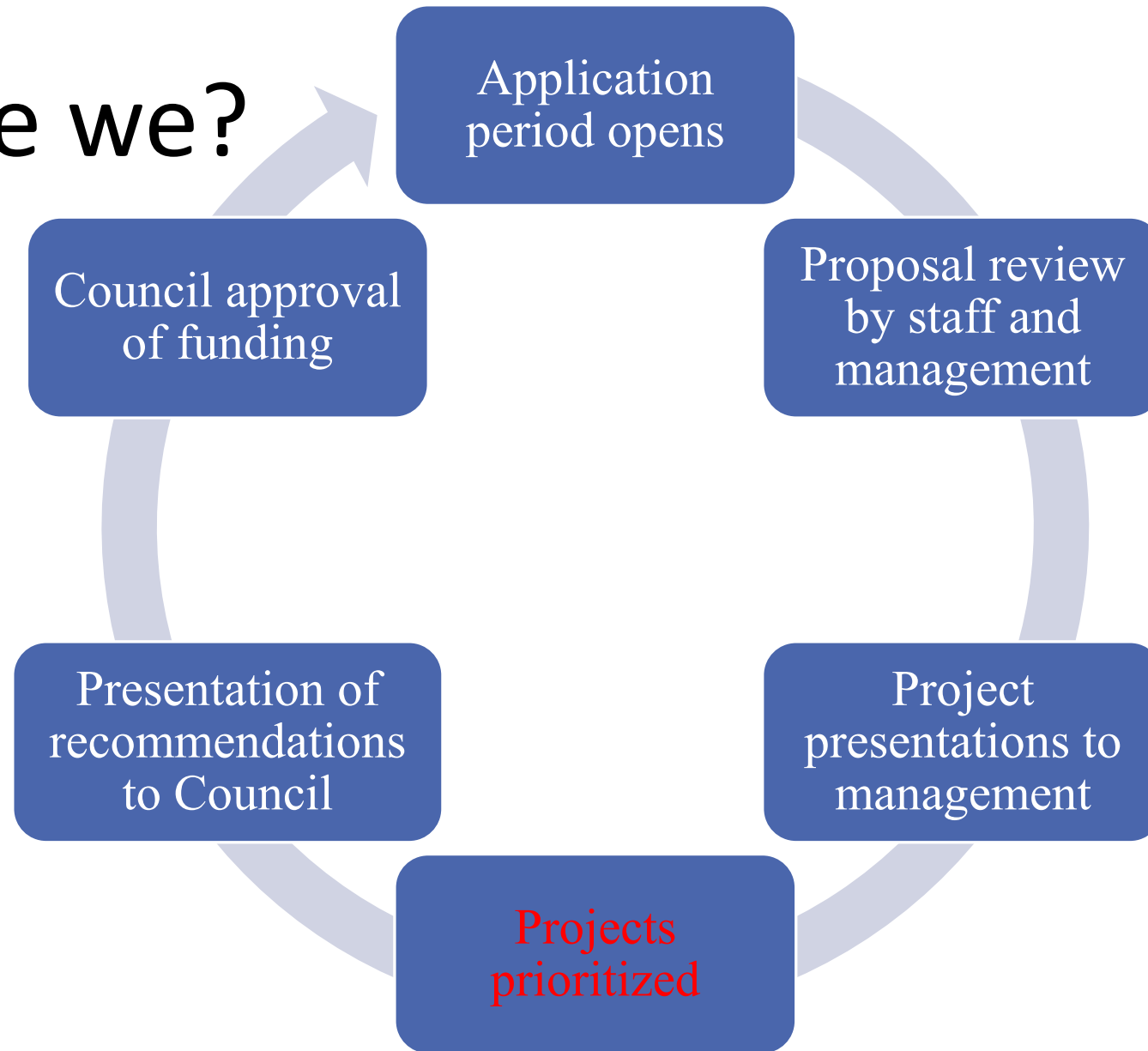
DENNIS MARSTALL, COUNTY ADMINISTRATOR

Funding Summary

Total Funds Allocated	19,037,682
Total Tranche 1 July 2021	9,518,841
Amount Allocated to Date	(3,558,796)
Remaining Balance	15,478,886

- Second Tranche available July 1, 2022
- Funds must be obligated by Dec. 31, 2024 and expended by Dec. 31, 2026
- First report with reporting period of March 2021-Dec. 2021 due Jan. 31, future reports will be quarterly

Where are we?



Final Rule: Eligible Uses

- Replacement of lost public sector revenue.
- Support the COVID-19 public health and economic response by addressing COVID-19 and its impact on public health as well as addressing economic harms to households, small businesses, nonprofits, impacted industries, and the public sector.
- Provide premium pay for eligible workers performing essential work, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors.
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.

Final Rule: Lost Revenue

A standard allowance of up to \$10 million has been given.

- All recipients can elect to use this allowance, it does not increase the total allocation

May be used to fund “government services”:

- Any services traditionally provided by a government
- Examples: General government administration; government staff; facility upgrades; provision of safety services (including purchase of vehicles to provide them); etc.
- Treasury intended for this to be the most flexible use category

Approved Projects

Project	Amount Allocated	Actual To Date
Premium Pay	1,329,800	1,340,535
PAPR Masks	377,928	377,927
Glass Barriers	65,000	8,299
Temporary Housing Shelter-LACH	334,213	
HVAC Unit Replacement	1,310,000	
Badge controller for Administration Building	34,855	
Decontamination Shower-Sheriff	93,000	
Wall construction-Sheriff	14,000	

Future Focus: County Project Proposals

Department	Project	Requested Amount
911 Communications	Avigilon Camera System	50,295
Building Maintenance	Water Fountain Replacement	48,000
Clerk of Court	Public Defender Addition	500,000
Coroner	Building Expansion	1,770,000
Emergency Management	Storage Warehouse	1,913,000

Future Focus: County Project Proposals

Department	Project	Requested Amount
EMS	HQ Bay Construction	300,000
EMS	Ambulance Bus	1,500,000
IT	Remote Workstations	30,220
IT & Airport	Airport Internet Capability	20,800
IT	County-wide Network Overhaul	1,895,676
IT & Administration	AV Upgrades in Chambers	69,256

Future Focus: County Project Proposals

Department	Project	Requested Amount
IT & GIS	GIS Server Replacement	43,113
Procurement	Vendor Software	34,435
Recreation	Parking lot reclamation and addition	1,100,000
Risk Management	Personal Protective Equipment/ Supplies	60,000
Register of Deeds & Assessor	Digital Records Indexing	125,000

Future Focus: County Project Proposals

Sheriff	Personal Protective Equipment/ Supplies	13,500
Sheriff	Embedded Mental Health Services	375,000
Sheriff	Evidence Storage	1,440,000
Sheriff	Administrative Assistant-Case Management	95,964
Sheriff	Bandwidth and Remote Operations Upgrade	657,374
Stormwater	Water Quality and Roadway Improvements	3,970,000
		16,011,633

Recommended Projects

Projects	Amount
Approved Projects To Date	\$3,558,796
Recommended Internal Projects	\$14,585,860
Nonprofit/Community Program	\$100,000
Water/Sewer Infrastructure	\$500,000
Contingency	\$293,026
Total	\$19,037,682

Next Steps

- Attachment A shows a list of the departmental projects in priority order

Action Item	Date
Council Action on Highest Priority Items	Feb. 28 Regular Meeting
Council Action on Remaining Items	March Regular Meeting

- Community/Nonprofit Project Submissions
- Water/Sewer Infrastructure
 - Highway 9 Corridor Sewer Capacity Project