



13th Month

Table 1

General Fund Revenue	FY 2020-21	FY 2021-22	\$ Change	% Change
Sales and Use Tax	\$381,492,947	\$411,637,714	\$30,144,767	7.9%
Individual Income Tax	(\$420,000)	\$0	\$420,000	---
Corporation Income Tax	\$0	\$0	\$0	---
Insurance Taxes	\$0	\$0	\$0	---
Admissions Tax	\$5,423,264	\$6,213,824	\$790,560	14.6%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$10,710,298	\$11,218,372	\$508,074	4.7%
Bank Tax	\$0	\$0	\$0	---
Beer and Wine Tax	\$10,549,743	\$10,411,540	(\$138,203)	(1.3%)
Bingo Tax	(\$219,748)	(\$107,228)	\$112,520	---
Business Filing Fees	\$0	(\$13,534)	(\$13,534)	---
Circuit/Family Court Fines	\$0	\$0	\$0	---
Corporation License Tax	\$0	\$0	\$0	---
Documentary Tax	\$14,136,173	\$14,557,227	\$421,054	3.0%
Earned on Investments	\$12,389	\$10,315	(\$2,074)	(16.7%)
Indirect Cost Recoveries	\$1,237,382	\$166,606	(\$1,070,776)	(86.5%)
Motor Vehicle Licenses	\$550	\$20	(\$530)	(96.5%)
Nursing Home Fees	\$0	\$802,426	\$802,426	---
Parole and Probation Fees	\$0	\$0	\$0	---
Private Car Lines Tax	\$0	\$0	\$0	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$0	\$0	\$0	---
Security Dealer Fees	\$0	\$0	\$0	---
Surcharge on Vehicle Rentals	\$0	\$0	\$0	---
Tobacco Tax	\$2,484,274	\$2,323,981	(\$160,293)	(6.5%)
Uncashed Checks	\$0	\$0	\$0	---
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$2,924,555	\$2,605,938	(\$318,617)	(10.9%)
Other Source Revenues	\$3,053,644	\$995,797	(\$2,057,847)	(67.4%)
<b>Gross General Fund Revenue</b>	<b>\$431,385,472</b>	<b>\$460,822,998</b>	<b>\$29,437,526</b>	<b>6.8%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



Final

Table 2

General Fund Revenue	FY 2020-21	FY 2021-22	\$ Change	% Change
Sales and Use Tax	\$3,825,920,335	\$4,401,993,179	\$576,072,844	15.1%
Individual Income Tax	\$5,421,280,543	\$6,827,560,100	\$1,406,279,557	25.9%
Corporation Income Tax	\$669,221,114	\$1,129,375,124	\$460,154,010	68.8%
Insurance Taxes	\$293,235,485	\$283,503,195	(\$9,732,290)	(3.3%)
Admissions Tax	\$29,531,233	\$45,742,736	\$16,211,503	54.9%
Aircraft Tax	\$2,877,150	\$1,250,000	(\$1,627,150)	(56.6%)
Alcoholic Liquor Tax	\$101,569,635	\$112,482,415	\$10,912,780	10.7%
Bank Tax	\$69,828,425	\$72,352,457	\$2,524,032	3.6%
Beer and Wine Tax	\$116,859,053	\$116,942,161	\$83,108	0.1%
Bingo Tax	\$418,565	\$398,710	(\$19,855)	(4.7%)
Business Filing Fees	\$12,763,604	\$12,616,189	(\$147,415)	(1.2%)
Circuit/Family Court Fines	\$5,366,354	\$6,089,254	\$722,900	13.5%
Corporation License Tax	\$148,136,873	\$163,071,712	\$14,934,839	10.1%
Documentary Tax	\$118,902,924	\$156,850,909	\$37,947,985	31.9%
Earned on Investments	\$72,623,590	\$69,656,950	(\$2,966,640)	(4.1%)
Indirect Cost Recoveries	\$23,269,863	\$22,097,929	(\$1,171,934)	(5.0%)
Motor Vehicle Licenses	\$12,128,159	\$11,178,619	(\$949,540)	(7.8%)
Nursing Home Fees	\$3,355,741	\$3,230,655	(\$125,086)	(3.7%)
Parole and Probation Fees	\$3,392,808	\$3,392,808	\$0	0.0%
Private Car Lines Tax	\$6,673,116	\$6,878,649	\$205,533	3.1%
Public Service Authority	\$17,135,000	\$17,675,000	\$540,000	3.2%
Purchasing Card Rebates	\$3,088,613	\$3,541,021	\$452,408	14.6%
Record Search Fees	\$4,461,000	\$4,461,000	\$0	0.0%
Savings and Loan Assoc. Tax	\$1,147,447	\$2,448,449	\$1,301,002	113.4%
Security Dealer Fees	\$29,188,874	\$31,897,230	\$2,708,356	9.3%
Surcharge on Vehicle Rentals	(\$848)	(\$25)	\$823	---
Tobacco Tax	\$28,786,137	\$28,935,834	\$149,697	0.5%
Uncashed Checks	\$3,064,334	\$6,217,621	\$3,153,287	102.9%
Unclaimed Property Fund	\$15,000,000	\$15,000,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$12,516,852	\$9,795,065	(\$2,721,787)	(21.7%)
Other Source Revenues	\$37,384,561	\$87,780,379	\$50,395,818	134.8%
<b>Gross General Fund Revenue</b>	<b>\$11,089,126,538</b>	<b>\$13,654,415,325</b>	<b>\$2,565,288,787</b>	<b>23.1%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.