



August

Table 1

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$388,672,740	\$398,692,645	\$10,019,905	2.6%
Individual Income Tax	\$545,335,773	\$609,321,655	\$63,985,882	11.7%
Corporation Income Tax	\$10,604,642	\$25,422,937	\$14,818,295	139.7%
Insurance Taxes	\$3,921,910	\$1,896,614	(\$2,025,296)	(51.6%)
Admissions Tax	(\$2,775,497)	(\$6,916,236)	(\$4,140,739)	---
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$10,232,799	\$10,015,259	(\$217,540)	(2.1%)
Bank Tax	\$91,071	(\$2,007,842)	(\$2,098,913)	---
Beer and Wine Tax	\$10,710,801	\$9,750,648	(\$960,153)	(9.0%)
Bingo Tax	\$120,312	\$10,389	(\$109,923)	(91.4%)
Business Filing Fees	\$929,470	\$980,573	\$51,103	5.5%
Circuit/Family Court Fines	\$503,022	\$495,500	(\$7,522)	(1.5%)
Corporation License Tax	\$2,269,669	\$4,404,400	\$2,134,731	94.1%
Documentary Tax	\$12,613,719	\$10,820,204	(\$1,793,515)	(14.2%)
Earned on Investments	\$10,377,514	\$14,838,262	\$4,460,748	43.0%
Indirect Cost Recoveries	\$499,347	\$1,768,778	\$1,269,431	254.2%
Motor Vehicle Licenses	\$1,565,642	\$1,161,544	(\$404,098)	(25.8%)
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$0	\$0	\$0	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$19,153	(\$915,068)	(\$934,221)	---
Security Dealer Fees	\$3,984	\$13,220	\$9,236	231.8%
Surcharge on Vehicle Rentals	\$5,466	(\$37,963)	(\$43,429)	---
Tobacco Tax	\$2,719,727	\$2,537,480	(\$182,247)	(6.7%)
Uncashed Checks	\$9,595,240	\$11,000,986	\$1,405,746	14.7%
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	(\$1,998,491)	(\$1,000,000)	\$998,491	---
Other Source Revenues	\$439,714	\$1,204,094	\$764,380	173.8%
<b>Gross General Fund Revenue</b>	<b>\$1,010,490,462</b>	<b>\$1,097,490,813</b>	<b>\$87,000,351</b>	<b>8.6%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - August

Table 2

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$388,672,740	\$398,692,645	\$10,019,905	2.6%
Individual Income Tax	\$1,064,515,349	\$1,163,013,857	\$98,498,508	9.3%
Corporation Income Tax	\$47,017,899	\$59,117,497	\$12,099,598	25.7%
Insurance Taxes	\$7,525,132	\$3,272,863	(\$4,252,269)	(56.5%)
Admissions Tax	(\$2,775,497)	(\$6,916,236)	(\$4,140,739)	---
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$10,406,809	\$10,642,464	\$235,655	2.3%
Bank Tax	(\$676,743)	\$151,395	\$828,138	---
Beer and Wine Tax	\$11,170,573	\$10,430,045	(\$740,528)	(6.6%)
Bingo Tax	\$124,312	\$16,389	(\$107,923)	(86.8%)
Business Filing Fees	\$1,454,328	\$1,487,896	\$33,568	2.3%
Circuit/Family Court Fines	\$1,004,742	\$1,067,574	\$62,832	6.3%
Corporation License Tax	\$7,198,275	\$10,580,524	\$3,382,249	47.0%
Documentary Tax	\$12,613,719	\$10,820,204	(\$1,793,515)	(14.2%)
Earned on Investments	\$14,423,580	\$25,796,744	\$11,373,164	78.9%
Indirect Cost Recoveries	\$625,946	\$1,892,696	\$1,266,750	202.4%
Motor Vehicle Licenses	\$1,087,337	\$448,288	(\$639,049)	(58.8%)
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$565,468	\$565,468	\$0	0.0%
Private Car Lines Tax	(\$0)	(\$1,184)	(\$1,184)	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$37,419	(\$918,268)	(\$955,687)	---
Security Dealer Fees	\$3,984	\$27,778	\$23,794	597.2%
Surcharge on Vehicle Rentals	\$5,466	(\$783)	(\$6,249)	---
Tobacco Tax	\$2,801,908	\$2,579,602	(\$222,306)	(7.9%)
Uncashed Checks	\$9,243,139	\$10,957,720	\$1,714,581	18.5%
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	(\$2,398,491)	(\$1,800,000)	\$598,491	---
Other Source Revenues	\$2,381,440	\$2,252,795	(\$128,645)	(5.4%)
<b>Gross General Fund Revenue</b>	<b>\$1,580,778,832</b>	<b>\$1,707,927,973</b>	<b>\$127,149,141</b>	<b>8.0%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.