

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010 General Fund Revenue	FY2005 Amended Budget
TAXES	
1806 Real Estate	\$ 3,924,405
1811 Property Fund 1% Sales Tax	650,000
75 Vehicles	1,000,000
1601 Delinquent Taxes	450,000
Tax Refund	
1105 Homestead Exemptions	401,575
1808 Fee In Lieu of Taxes	257,525
1102 Merchants Inventory	34,065
80 Motor Carrier Tax	82,000
Total Taxes	\$ 6,799,570
FINES, FEES & PERMITS	
1201 Magistrates Fines	\$ 187,000
1202 Clerk of Court Fines & Fees	193,000
1203 Probate Judge Fees	25,000
1204 Recreation Department Fees	6,000
1205 EMS Fees	530,000
1206 Tax Assessor Fees	1,200
1207 Building Permit Fees	31,000
1208 Miscellaneous Fees	1,000
1209 Sheriff Civil Fees	3,000
1210 Towns Tax Notice Fees	2,200
1211 Cable TV Franchise Fees	3,300
1212 Housing Prisoners	2,000
1213 Inmate Phone Funds	10,000
1214 Landfill Fees	30,000
1215 Recycling Sales	4,300
1216 Worthless Check Fees	
1602 Delinquent Tax Fees	85,000
TOTAL FINES & FEES	\$ 1,114,000
INTERGOVERNMENTAL REVENUE	
254 Grant Match	\$ 72,855
1101 State Aide	981,795
1107 Reg. Board - Elec. Commission	25,000
1108 Veterans Affairs Office	6,205
1110 State Aide--Tax Supplies	665
1111 State Salary Supplements	6,270
1112 Accommodations Tax	63,275
Total Intergov. Revenue	\$ 1,156,065

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Fund 010 General Fund Revenue	FY2005 Amended Budget
OTHER REVENUE	
228 HWY Paving Project	\$ -
1302 Rents	\$ 11,600
1304 Disaster Preparedness	8,000
1501 Health Department Fees	6,000
1502 Misc. Revenue	25,000
1505 Interest Earned	20,000
1506 DSS-126-Service & Main. Reimb.	35,000
1507 Town E-911 Dispatch	65,000
1508 Refunds & Reimbursements	-
1517 Insurance Premiums	-
1810 Revenue Fund 1% Sales Tax	261,250
1807 Forfeited Land Commission	12,000
1902 Carry Forward Funds	-
1903 Transfer in Revenue	75,000
124 Sale of Surplus Property	30,000
125 Soil & Water Sal. Reimb	8,500
Total Other Revenue	\$ 557,350
Total GENERAL FUND REVENUE	\$ 9,626,985
Total General Fund Expense	9,626,985
Net Income (Loss)	0

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Fund 010	General Fund	FY2005 Amended Budget
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Div 501	Administration	
Dept 010	ADMINISTRATION	
Personnel Services		
101	Salaries	\$ 191,845
105	Overtime Pay	-
107	Part-Time	-
171	Social Security	16,205
172	Retirement	14,510
173	Health Insurance Medical	27,400
Total Personnel Services		249,960
Operations & Maintenance		
110	Travel	3,000
117	Dignitary Luncheon	2,500
120	Dues	8,500
131	Office Supplies	11,000
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	435
180	Postage	6,000
181	Telephone	660
220	Contractual Services	10,000
234	Education	3,000
130	Car Allowance	5,000
Total Operations & Maintenance		50,095
 Total 010 Administration		 \$ 300,055

**Hampton County, South Carolina
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		FY2005 Amended Budget
Fund 010	General Fund	<hr/>
Div 501	Administration	
Dept 011	FINANCE/HR	
Personnel Services		
101	Salaries	
105	Overtime Pay	
107	Part-Time	
171	Social Security	
172	Retirement	
173	Health Insurance Medical	
Total Personnel Services		<hr/> -
Operations & Maintenance		
110	Travel	
120	Dues	
131	Office Supplies	
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	
180	Postage	
181	Telephone	
220	Contractual Services	
221	Computer Services	
230	Office Equipment	
234	Education	
311	Vehicle Repairs	
Total Operations & Maintenance		-
Total 011 Finance		<hr/> \$ - <hr/>

**Hampton County, South Carolina
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Fund 010	General Fund	FY2005 Amended Budget
Dept 017 COUNTY COUNCIL		
Personnel Services		
101	Salaries	\$ 69,015
105	Overtime Pay	
107	Part-Time	
171	Social Security	5,280
172	Retirement	4,730
173	Health Insurance Medical	18,220
Total Personnel Services		97,245
Operations & Maintenance		
102	Special Services	800
103	Expense Supplies	-
106	Planning Comm (Bds & Comm)	1,000
110	Travel	1,500
116	State Salary Supplement Dues	
121	Conference Expense	5,000
138	Department Expense	5,400
152	Legal Reserve Fund	-
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
180	Postage	500
234	Education	
Total Operations & Maintenance		14,375
Total 017 County Council		\$ 111,620

**Hampton County, South Carolina
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Fund 010	General Fund	FY2005 Amended Budget
Div 501	Administration	
Dept 020	OTHER ADMINISTRATION	
Personnel Services		
101	Salaries (Merit @ 2%)	\$ 145,000
105	Overtime Pay	
107	Part-Time	
171	Social Security	11,093
172	Retirement	4,617
198	Police Retirement	7,490
173	Health Insurance (Retirees)	35,700
Total Personnel Services		203,900
Operations & Maintenance		
132	Printing & Advertising	10,000
150	Contingent Fund	120,902
159	Cobra/Retiree Ins	26,840
160	Tort Liability Ins	42,405
161	Workmen's Compensation	200,000
162	Auto, Comp & Collision	124,545
	Building & Content Ins	-
	Inland Marine & Data Proc.	-
174	Unemployment Comp	
181	Telephone	94,000
218	Rural Garbage Collection	
226	Interest	
352	Medical Expense	
152	Legal Reserve Fund	20,000
220	Contractual Services	40,000
234	Education	10,000
113	Auditing Services	67,200
165	Surety Bond Insurance	1,000
221	Computer Services	125,000
	Webmaster	-
Total Operations & Maintenance		881,892
725	Transfer to Council on Aging Fund	122,000
Total 020 Other Administration		\$ 1,207,792

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Fund 010	General Fund	FY2005 Amended Budget
Div 501	Administration	
Dept 030	BUILDINGS & GROUNDS	
Personnel Services		
101	Salaries	\$ 67,745
105	Overtime Pay	1,000
107	Part-Time	8,000
171	Social Security	5,870
172	Retirement	4,710
173	Health Insurance Medical	14,470
Total Personnel Services		101,795
Operations & Maintenance		
108	Grounds Maintenance	25,000
137	Uniforms	2,200
136	Cleaning Supplies	18,000
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	350
180	Postage	-
181	Telephone	
190	Repairs & Supplies	60,000
191	Pager Services	250
200	Rents	3,500
211	Electric Service	175,000
212	Water	15,000
215	Profession Services	35,000
Bud in 215	Pest Control	4,000
311	Vehicle Repairs	10,500
320	Fuel	6,000
Total Operations & Maintenance		354,800
Total 030 Buildings		\$ 456,595

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		FY2005 Amended Budget
Fund 010	General Fund	<hr/>
Div 501	Administration Total	2,076,062

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Fund 010	General Fund	FY2005 Amended Budget
Div 504	Public Services	
Dept 040	RECREATION DEPARTMENT	
Personnel Services		
101	Salaries	\$ 44,665
105	Overtime Pay	1,000
107	Part-Time	8,000
171	Social Security	4,105
172	Retirement	3,125
173	Health Insurance Medical	5,920
Total Personnel Services		66,815
Operations & Maintenance		
110	Travel	1,500
120	Dues	200
121	Conferences	875
131	Office Supplies	595
138	Department Expense	12,000
160	Tort Liability Insurance	
161	Workmen's Compensation	
174	Unemployment Comp	175
180	Postage	130
234	Training/Education	
220	Contractual Services	
Total Operations & Maintenance		15,475
Capital Outlay		
	Improvements (sign & swings)	1,500
	Machinery & Equipment (PC)	2,500
Total Capital Outlay		4,000
Total 040 Recreation Department		\$ 86,290

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Fund 010	General Fund	FY2005 Amended Budget
Div 504	Public Services	
Dept 050	MAINTENANCE SHOP	
	Personnel Services	
101	Salaries	\$ 26,605
105	Overtime Pay	1,000
107	Part-Time	
171	Social Security	2,110
172	Retirement	1,890
173	Health Insurance Medical	5,920
	Total Personnel Services	37,525
	Operations & Maintenance	
137	Uniforms	450
138	Department Expense	3,050
160	Tort Liability Insurance	
161	Workmen's Compensation	
174	Unemployment Comp	85
236	Equipment	500
320	Fuel	350
	Total Operations & Maintenance	3,985
	Total 050 Maintenance Shop	\$ 41,510

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Fund 010	General Fund	FY2005 Amended Budget
Div 504	Public Services	
Dept 055	LANDFILL OPERATIONS	
Personnel Services		
101	Salaries	\$ 70,100
104	Salaries	12,335
105	Overtime Pay	-
107	Part-Time	
171	Social Security	5,360
172	Retirement	4,800
173	Health Insurance Medical	6,765
Total Personnel Services		99,360
Operations & Maintenance		
131	Office Supplies	
133	Shop Tools	
137	Uniforms	
138	Department Expense	10,000
160	Tort Liability Insurance	
161	Workmen's Compensation	
174	Unemployment Comp	260
180	Postage	400
191	Pager	
217	Landfill Grinding	44,650
220	Contractual Svcs	
230	Office Equipment	
231	Motor Vehicle Equip (L/P)	39,200
233	Capital Outlays	
236	Equipment	
253	Regional Solid Waste Contr	7,000
256	Landfill Testing	22,000
311	Vehicle Repairs	12,000
320	Fuel	13,000
1214	Landfill Fees	
Total Operations & Maintenance		148,510
Capital Outlay		
	Machinery & Equipment (Baler)	
Total Capital Outlay		-
Total 055 Landfill Operations		\$ 247,870

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Fund 010	General Fund	FY2005 Amended Budget
Div 504	Public Services	
Dept 056	RECYCLING/GARBAGE	
Personnel Services		
101	Salaries	\$ 37,410
105	Overtime Pay	500
107	Part-Time	214,200
115	Holiday Pay/WrkHoliday Pay	-
171	Social Security	19,285
172	Retirement	17,270
173	Health Insurance Medical	6,765
Total Personnel Services		295,430
Operations & Maintenance		
120	Dues	-
131	Office Supplies	-
135	Other Supplies	10,000
136	Cleaning Supplies	3,500
160	Tort Liability Insurance	
161	Workmen's Compensation	
174	Unemployment Comp	1,900
181	Telephone	6,250
190	Repairs & Supplies	
211	Electric Service	13,000
218	Rural Garbage Collection	597,465
219	Town Garbage Disposal	40,255
234	Education	
254	Grant Match (Tech.,, office- cooking oil-antifreeze	
Total Operations & Maintenance		672,370
Total 056 Recycling/Garbage		\$ 967,800

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Fund 010	General Fund	FY2005 Amended Budget
Div 504	Public Services	
Dept 060	PUBLIC WORKS	
Personnel Services		
101	Salaries	\$ 217,625
105	Overtime Pay	8,000
107	Part-Time	-
171	Social Security	17,260
172	Retirement	15,455
173	Health Insurance Medical	43,350
Total Personnel Services		301,690
Operations & Maintenance		
108	Grounds Maintenance	-
110	Travel	1,000
118	Drainage Materials	16,500
119	Rock Materials	55,000
131	Office Supplies	600
133	Shop Expense/Tools	4,200
137	Uniforms	3,700
160	Tort Liability Insurance	
161	Workmen's Compensation	
174	Unemployment Comp	695
180	Postage	20
191	Pager Services	750
220	Contractual Services	-
228	Hwy Paving Project	
233	Capital Outlays	-
234	Education	
236	Equipment (Lease Purch)	98,250
241	Equipment Radios/Repair	1,000
271	Bridges & Culverts	-
311	Vehicle Repairs	15,000
317	Equipment Repairs	60,000
320	Fuel	35,000
Total Operations & Maintenance		291,715
 Total 060 Public Works		 \$ 593,405

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		FY2005 Amended Budget
Fund 010	General Fund	
Div 504	Public Services Total	1,936,875

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Fund 010	General Fund	FY2005 Amended Budget
Div 505	Tax Offices	
Dept 061	BUILDING INSPECTOR	
Personnel Services		
101	Salaries	\$ 50,870
104	Salaries	
171	Social Security	3,890
172	Retirement	3,485
173	Health Insurance Medical	9,180
Total Personnel Services		67,425
Operations & Maintenance		
110	Travel	500
120	Dues	150
131	Office Supplies	1,400
132	Printing & Advertising	100
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
180	Postage	100
220	Contractual Services	320
233	Capital Outlays	-
234	Education	500
311	Vehicle Repairs	600
320	Fuel	2,200
Total Operations & Maintenance		6,045
Capital Outlay		
	Autos & Trucks	
Total Capital Outlay		-
Total 061 Building Inspector		\$ 73,470

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Fund 010	General Fund	FY2005 Amended Budget
Div 505	Tax Offices	
Dept 070	ASSESSOR	
Personnel Services		
101	Salaries	\$ 166,335
104	Salaries	-
105	Overtime Pay	3,000
107	Part-Time	
171	Social Security	12,955
172	Retirement	11,600
173	Health Insurance Medical	16,950
Total Personnel Services		210,840
Operations & Maintenance		
110	Travel	4,000
120	Dues	1,070
131	Office Supplies	2,500
132	Printing & Advertising	500
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	610
180	Postage	1,500
220	Contractual Services	1,075
221	Computer Services	-
234	Education	1,800
215	Other Professional Services	7,000
311	Vehicle Repairs	500
320	Fuel	1,000
354	Mapping Project	35,695
Total Operations & Maintenance		57,250
Capital Outlay		
	Autos & Trucks	-
Total Capital Outlay		-
Total 070	Assessor	\$ 268,090

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Fund 010	General Fund	FY2005 Amended Budget
Div 505	Tax Offices	
Dept 080	AUDITOR	
Personnel Services		
101	Salaries	\$ 64,565
171	Social Security	4,940
172	Retirement	4,420
173	Health Insurance Medical	3,260
Total Personnel Services		77,185
Operations & Maintenance		
110	Travel	2,895
112	Forfeit Land Comm Expense	500
120	Dues	200
131	Office Supplies	3,000
132	Printing & Advertising	
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	260
180	Postage	1,700
220	Contractual Services	1,500
230	Office Equipment	-
234	Education	1,405
	Advertising	
Total Operations & Maintenance		11,460
Total 080 Auditor		\$ 88,645

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Fund 010	General Fund	FY2005 Amended Budget
Div 505	Tax Offices	
Dept 090	TAX COLLECTOR	
Personnel Services		
101	Salaries	\$ 76,100
105	Overtime	
107	Part-Time	4,500
171	Social Security	6,165
172	Retirement	5,215
173	Health Insurance Medical	16,305
Total Personnel Services		108,285
Operations & Maintenance		
110	Travel	1,887
120	Dues	175
131	Office Supplies	3,500
132	Printing & Advertising	25,000
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	260
180	Postage	30,000
220	Contractual Services	1,400
221	Computer Services	
234	Education	900
320	Fuel	758
Total Operations & Maintenance		63,880
Total 090 Tax Collector		\$ 172,165

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Fund 010	General Fund	FY2005 Amended Budget
Div 505	Tax Offices	
Dept 100	TREASURER	
	Personnel Services	
101	Salaries	\$ 73,165
105	Overtime	
107	Part-Time	
171	Social Security	5,600
172	Retirement	5,010
173	Health Insurance Medical	9,180
	Total Personnel Services	92,955
	Operations & Maintenance	
110	Travel	1,000
120	Dues	250
131	Office Supplies	1,000
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	260
180	Postage	14,500
220	Contractual Services	555
221	Computer Services	
230	Office Equipment	-
234	Education	300
	Total Operations & Maintenance	17,865
	Capital Outlay	
	Autos & Trucks	
	Total Capital Outlay	-
	Total 100 Treasurer	110,820

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Fund 010	General Fund	FY2005 Amended Budget
Total 505 - Tax Offices		713,190

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Fund 010	General Fund	FY2005 Amended Budget
Div 506	Courts & Law Enforcement	
Dept 110	CLERK OF COURT	
Personnel Services		
101	Salaries	\$ 81,290
105	Overtime	
107	Part-Time	
171	Social Security	6,220
172	Retirement	5,570
173	Health Insurance Medical	7,790
Total Personnel Services		100,870
Operations & Maintenance		
110	Travel	500
116	State Salary Supplement	1,575
120	Dues	70
131	Office Supplies	5,000
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	260
180	Postage	2,000
208	Postage - Genera Sessions	
209	Postage - Common Pleas	
220	Contractual Services	30,000
221	Computer Services	-
230	Office Equipment	-
242	Jury Pay	30,000
243	Jury Meals	2,500
244	Jury Supplies	2,000
245	Bailiff Cost	6,000
Total Operations & Maintenance		79,905
Capital Outlay		
	Autos & Trucks	
Total Capital Outlay		-
Total 110 Clerk of Court		180,775

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Fund 010	General Fund	FY2005 Amended Budget
Div 506	Courts & Law Enforcement	
Dept 111	FAMILY COURT	
Personnel Services		
101	Salaries	\$ 49,020
105	Overtime	
171	Social Security	3,750
172	Retirement	3,360
173	Health Insurance Medical	6,520
Total Personnel Services		62,650
Operations & Maintenance		
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
Total Operations & Maintenance		175
 Total 111 Family Court		 \$ 62,825

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Fund 010	General Fund	FY2005 Amended Budget
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Div 506	Courts & Law Enforcement	
Dept 120	CORONER	
Personnel Services		
101	Salaries	\$ 19,145
104	Salaries	1,500
171	Social Security	1,580
172	Retirement	1,415
173	Health Insurance Medical	5,920
Total Personnel Services		29,560
Operations & Maintenance		
110	Travel	2,500
116	State Salary Supplement	1,575
120	Dues	200
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	90
180	Postage	40
241	Equipment-Radios	
260	Court Proceedings	12,450
Total Operations & Maintenance		16,855
 Total 120 Coroner		 \$ 46,415

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Fund 010	General Fund	FY2005 Amended Budget
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Div 506	Courts & Law Enforcement	
Dept 130	CIRCUIT COURT/SOLICITOR	
Personnel Services		
101	Salaries	\$ 5,695
104	Salaries	
171	Social Security	435
172	Retirement	390
173	Health Insurance Medical	
Total Personnel Services		<hr/> 6,520
Operations & Maintenance		
160	Tort Liab Insurance	
161	Workmen's Comp	25
174	Unemployment Comp	35
200	Rents	15,600
262	Public Defender	-
1109	Solicitor's Office	60,335
Total Operations & Maintenance		<hr/> 75,995
 Total 130 Circuit Court/Solicitor		 <hr/> \$ 82,515 <hr/>

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Fund 010	General Fund	FY2005 Amended Budget
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Div 506	Courts & Law Enforcement	
Dept 140	PROBATE COURT	
Personnel Services		
101	Salaries	\$ 58,680
105	Overtime	
107	Part-Time	-
171	Social Security	4,490
172	Retirement	1,275
173	Health Insurance Medical	5,920
198	Police Retirement	4,290
Total Personnel Services		74,655
Operations & Maintenance		
110	Travel	700
116	State Salary Supplement	1,575
120	Dues	200
131	Office Supplies	500
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
180	Postage	570
220	Contractual Services	1,200
221	Computer Services	
230	Office Equipment	
233	Capital Outlays	-
1508	Refunds & Reimbursements	
Total Operations & Maintenance		4,920
Total 140 Probate Court		\$ 79,575

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Fund 010	General Fund	FY2005 Amended Budget
Div 506	Courts & Law Enforcement	
Dept 150	MAGISTRATE	
Personnel Services		
101	Salaries	\$ 184,530
107	Part-Time	
171	Social Security	14,115
172	Retirement	9,560
173	Health Insurance Medical	26,310
198	Police Retirement	11,660
Total Personnel Services		246,175
Operations & Maintenance		
110	Travel	4,250
120	Dues	300
131	Office Supplies	4,750
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	605
180	Postage	5,500
200	Rents	3,500
220	Contractual Services	2,800
221	Computer Services	
234	Education	1,250
254	Grant Match	-
260	Court Proceedings	2,250
1201	Magistrate Fines	
Total Operations & Maintenance		25,205
Total 150 Magistrate		\$ 271,380

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Fund 010	General Fund	FY2005 Amended Budget
Div 506	Courts & Law Enforcement	
Dept 160	SHERIFF'S DEPT	
Personnel Services		
101	Salaries	\$ 560,070
104	Salaries	
105	Overtime	35,000
107	Part-Time	8,000
115	Holiday Pay/WkHoliday Pay	
171	Social Security	45,600
172	Retirement	5,310
173	Health Insurance Medical	97,560
198	Police Retirement	55,485
Total Personnel Services		807,025
Operations & Maintenance		
110	Travel	9,000
116	State Salary Supplement	1,575
131	Office Supplies	9,800
134	Police Supplies	8,000
135	Other Supplies	7,200
137	Uniforms	10,000
	Clothing Allowance	
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	1,910
180	Postage	1,000
191	Pager Services	10,700
220	Contractual Services	8,000
221	Computer Services	4,500
231	Motor Vehicle Equip (L/P)	(5,180)
234	Training/Education	
241	Equipment -Radios	9,000
254	Grant Match	4,000
263	Building Maint & Upkeep	
311	Vehicle Repairs	30,000
320	Fuel	70,000
352	Medical Expense	1,500
353	Inmate Housing	9,000
Total Operations & Maintenance		190,005
Capital Outlay		
	Buildings	_____
	Autos	_____
Total Capital Outlay		-
Total 160 Sheriff's Dept.		\$ 997,030

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Fund 010 General Fund	FY2005 Amended Budget
Div 506 Courts & Law Enforcement	
Dept 161 LITTER OFFICER	
Personnel Services	
101 Salaries	\$ 25,070
171 Social Security	1,915
173 Health Insurance Medical	3,260
198 Police Retirement	2,685
Total Personnel Services	32,930
Operations & Maintenance	
110 Travel	
137 Uniforms	
138 Department Expense	1,200
160 Tort Liab Insurance	
161 Workmen's Comp	
174 Unemployment Comp	90
Total Operations & Maintenance	1,290
Total 161 Litter Officer	\$ 34,220

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Fund 010	General Fund	FY2005 Amended Budget
Div 506	Courts & Law Enforcement	
Dept 170	JAIL	
Personnel Services		
101	Salaries	\$ 290,780
104	Salaries	
105	Overtime	9,000
107	Part-Time	12,000
115	Holiday Pay/WkHoliday Pay	
171	Social Security	23,850
172	Retirement	21,360
173	Health Insurance Medical	67,830
198	Police Retirement	
Total Personnel Services		424,820
Operations & Maintenance		
109	Trustee Pay	250
110	Travel	1,350
120	Dues	
131	Office Supplies	2,500
135	Other Supplies	19,320
136	Cleaning Supplies	14,000
137	Uniforms	5,000
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	1,130
180	Postage	180
191	Pager Services	680
212	Water	18,500
220	Contractual Services	1,625
221	Computer Services	3,000
233	Capital Outlays	-
234	Education	
254	Grant Match	40,000
311	Vehicle Repairs	1,000
316	Kitchen Equip/Repair	1,500
320	Fuel	1,900
351	Dieting Prisoners	130,000
352	Medical Expense	48,000
353	Inmate Housing	2,500
355	Jail-Physicals	600
Total Operations & Maintenance		293,035
Capital Outlay		
	Building Improvements	
Total Capital Outlay		-
Total 170 Jail		\$ 717,855

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010 General Fund	FY2005 Amended Budget
Div 506 Courts & Law Enforcement	
Dept 200 COUNTY PHYSICIAN	
Personnel Services	
101 Salaries	\$ 2,215
171 Social Security	170
172 Retirement	150
Total Personnel Services	2,535
Operations & Maintenance	
160 Tort Liab Insurance	-
161 Workmen's Comp	-
174 Unemployment Comp	25
Total Operations & Maintenance	25
Capital Outlay	
Autos & Trucks	
Total Capital Outlay	-
Total 200 County Physician	\$ 2,560
Dept 262 Public Defender Corp	
173 Health Ins Medical	
Total Personnel Services	
Total 262 Public Defender Corp	

Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005

		FY2005 Amended Budget
Fund 010	General Fund	
Div 506	Courts & Law Enforcement Total	2,475,150

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
Div 507	Other Departments	
Dept 180	ECONOMIC DEVELOPMENT	
Personnel Services		
101	Salaries	\$ 73,175
171	Social Security	5,600
172	Retirement	5,010
173	Health Insurance Medical	6,520
Total Personnel Services		90,305
Operations & Maintenance		
110	Travel	1,800
120	Dues	250
131	Office Supplies	500
132	Printing & Advertising	4,000
138	Department Expense	20,250
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
180	Postage	250
181	Telephone	600
	Cellular Phone	
234	Education	1,000
130	Car Allowance	5,000
Total Operations & Maintenance		33,825
Total 180 Economic Development		\$ 124,130

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
		<hr/>
Div 507	Other Departments	
Dept 190	DEPT OF SOCIAL SERVICES	
	Operations & Maintenance	
	136 Cleaning Supplies	
	181 Telephone	\$ 25,000
	200 Rents	3,600
	211 Electric Service	-
	212 Water	-
	220 Contractual Services	
	530 General Relief	1,000
	540 Pauper Funerals	1,000
	550 Indigent Health Care	49,815
	Total Operations & Maintenance	<hr/> 80,415
	Total 190 Dept of Social Services	<hr/> \$ 80,415 <hr/>

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010 General Fund	FY2005 Amended Budget
Div 507 Other Departments	
Dept 220 SOIL & WATER	
Personnel Services	
101 Salaries	\$ 21,710
171 Social Security	1,660
172 Retirement	1,490
173 Health Insurance Medical	3,260
Total Personnel Services	28,120
Operations & Maintenance	
160 Tort Liab Insurance	
161 Workmen's Comp	
174 Unemployment Comp	85
Total Operations & Maintenance	85
Total 220 Soil and Water	\$ 28,205

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010 General Fund	FY2005 Amended Budget
Div 507 Other Departments	
Dept 240 HEALTH DEPARTMENT	
Operations & Maintenance	
138 Department Expense	\$ 5,710
162 Building & Content Insurance	
181 Telephone	5,400
211 Electric Service	15,000
212 Water	625
Total Operations & Maintenance	26,735
Total 240 Health Department	\$ 26,735

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
Div 507	Other Departments	
Dept 250	VOTER REGISTRATION	
Personnel Services		
101	Salaries	\$ 27,770
104	Salaries	
105	Overtime	
107	Part time	16,130
171	Social Security	3,360
172	Retirement	3,010
173	Health Insurance Medical	4,690
Total Personnel Services		54,960
Operations & Maintenance		
110	Travel	1,280
120	Dues	75
131	Office Supplies	1,600
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
180	Postage	2,800
220	Contractual Services	2,245
221	Computer Services	-
230	Office Equipment	500
234	Education	
Total Operations & Maintenance		8,675
Total Voter Registration		\$ 63,635

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

		FY2005 Amended Budget
Fund 010	General Fund	
Div 507	Other Departments	
Dept 255	ELECTION COMMISSION	
	Operations & Maintenance	
	103 Expense Supplies	\$ 40,000
	Total Operations & Maintenance	40,000
	Total Election Commission	\$ 40,000

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
Div 507	Other Departments	
Dept 260	VETERANS AFFAIRS	
Personnel Services		
101	Salaries	\$ 47,280
104	Salaries	
105	Overtime	
171	Social Security	3,615
172	Retirement	3,240
173	Health Insurance Medical	6,520
Total Personnel Services		60,655
Operations & Maintenance		
110	Travel	3,498
120	Dues	135
131	Office Supplies	1,400
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	175
180	Postage	450
200	Rents	3,300
220	Contractual Services	2,500
221	Computer Services	500
230	Office Equipment	
233	Capital Outlays	
234	Education	700
Total Operations & Maintenance		12,658
Total Veterans Affairs		\$ 73,313

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
Div 507	Other Departments	
Dept 270	EMERGENCY PREPAREDNESS	
Personnel Services		
101	Salaries	\$ 21,480
171	Social Security	1,645
172	Retirement	1,470
173	Health Insurance Medical	3,525
Total Personnel Services		28,120
Operations & Maintenance		
110	Travel	900
120	Dues	75
131	Office Supplies	400
	Emergency Operations	
138	Department Expense	700
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	90
180	Postage	50
220	Contractual Services	200
233	Capital Outlays	-
234	Education & Training	
254	Grant Match	
Total Operations & Maintenance		2,415
Capital Outlay		
	Autos & Trucks	
Total Capital Outlay		-
Total Emergency Preparedness		\$ 30,535

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010 General Fund	FY2005 Amended Budget
Div 507 Other Departments	
Dept 280 EMS	
Personnel Services	
101 Salaries	\$ 554,420
104 Salaries	
105 Overtime	169,000
107 Part-Time	25,000
115 Holiday Pay/WkHoliday Pay	
171 Social Security	57,635
172 Retirement	51,610
173 Health Insurance Medical	88,505
Total Personnel Services	946,170
Operations & Maintenance	
110 Travel	800
120 Dues	600
131 Office Supplies	6,000
136 Cleaning Supplies	6,000
137 Uniforms	8,000
138 Department Expense	45,000
160 Tort Liab Insurance	
161 Workmen's Comp	
174 Unemployment Comp	1,900
180 Postage	3,000
220 Contractual Services	15,000
221 Computer Services	7,460
231 Motor Vehicle Equipment	-
234 Education	5,450
254 Grant Match	22,000
311 Vehicle Repairs	20,000
320 Fuel	30,000
352 Medical Expense	2,250
Total Operations & Maintenance	173,460
Capital Outlay	
233 Machinery & Equipment	10,240
Autos & Trucks	-
Total Capital Outlay	10,240
Total 280 EMS	\$ 1,129,870

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
Div 507	Other Departments	
Dept 300	CENTRAL DISPATCH	
Personnel Services		
101	Salaries	\$ 183,605
105	Overtime	22,000
107	Part time	15,000
115	Holiday Pay/WrkHoliday Pay	
171	Social Security	16,875
172	Retirement	15,110
173	Health Insurance Medical	38,950
Total Personnel Services		291,540
Operations & Maintenance		
110	Travel	1,200
131	Office Supplies	1,000
137	Uniforms	500
160	Tort Liab Insurance	
161	Workmen's Comp	
174	Unemployment Comp	870
180	Postage	50
181	Telephone	7,500
220	Contractual Services	14,000
221	Computer Services	
222	Contractual Service-Signs	
234	Education	600
241	Equipment-Radios	1,000
352	Medical Expense	125
Total Operations & Maintenance		26,845
Capital Outlay		
	Autos & Trucks	
Total Capital Outlay		-
Total Central Dispatch		\$ 318,385

Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005

		FY2005 Amended Budget
Fund 010	General Fund	<hr/>
Div 507	Other Departments Total	1,915,223
Dept	Risk Management	
	110 Travel	
	120 Dues	
	131 Office Supplies	
	132 Printing & Advertising	
	230 Office Equipment	
	Total Operations & Maintenance	
	Total Risk Management	<hr/> <hr/>

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010 General Fund	FY2005 Amended Budget
Div 507 Other Departments	
Dept ? ANIMAL CONTROL	
Personnel Services	
101 Salaries	28,300
171 Social Security	
172 Retirement	
173 Health Insurance Medical	
Total Personnel Services	28,300
Operations & Maintenance	
138 Department Expense	
160 Tort Insurance	
161 Workermen's Compensation	
174 Unemployment Comp	
220 Contractual Services	7,000
731 CASH	
Total Operations & Maintenance	7,000
Total Animal Control	\$ 35,300

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 010	General Fund	FY2005 Amended Budget
Div 511	Contributions	
Dept 320	CONTRIBUTION AGENCIES	
	710 AHJ Regional Library	\$ 120,300
	711 National Guard	2,800
	712 Western Carolina Higher Ed Comm	36,400
	713 Coastal Empire Comm Mental Health	19,400
	714 L. Council of Government	18,330
	715 L. Reg. Transportation Auth	20,800
	716 Disability & Special Needs	16,400
	717 Technical College of Low Country	35,000
	718 Literacy	3,200
	719 L Community Action Agency	7,000
	720 New Life Center	2,400
	722 Clemson Extension Service	4,300
	723 SC Forestry Board	115
	724 L Resource Conserv & Dev. Area	240
	725 Council on Aging	-
	726 Senior Aides Project	8,600
	729 Hospital Bnd/General	144,000
	731 Comm Animal Shelter of Hampton (CASH)	
	732 Arts Council	6,400
	733 Lowcountry & Resort Island Tourism Con	2,000
	734 Boys & Girls Clubs	-
	735 Citizens Opposed to Domestic Abuse (C	-
	262 Public Defender	27,500
	Historical Society	
	Progressive Alliance of Ministers	
	Total Contribution Agencies	475,185
Div 511	Contributions Total	475,185
	TOTAL GENERAL FUND EXPENDITURES	\$ 9,626,985
	REVENUE LESS EXPENDITURES	\$ 0

**Hampton County, South Carolina
Annual Budget Worksheet
Fiscal Year 2004/2005**

Fund 021 Fire Dept.	FY2005 Amended Budget
Revenues	
Taxes	
1801 Current Taxes	205,305
75 Vehicle Taxes	81,500
80 Motor Carrier	
1601 Delinquent Tax	40,000
1105 Homestead	
Total Taxes	326,805
Other Revenue	
254 Grant Match	
1502 Misc Revenue	
1505 Interest Earned	1,500
1902 Carry Forward Funds	36,000
Total Other Revenue	37,500
Total Revenue Fire Department	364,305

**Hampton County, South Carolina
Annual Budget Worksheet
Fiscal Year 2004/2005**

		FY2005 Amended Budget
Fund 021	Fire Dept.	
Dept 285	Fire District	
Personnel Services		
101	Salaries	39,422
104	Salaries	16,000
107	Part-Time	10,000
171	Social Security	3,781
172	Retirement	684
198	Police Retirement	4,218
173	Health Insurance Medical	5,920
Total Personnel Services		80,025
Operations & Maintenance		
110	Travel	1,600
120	Dues	200
131	Office Supplies	1,000
151	Fema Grant	
160	Audit, Bond & Tort Ins	800
161	Workmen's Comp	25,000
162	Auto, Bldgs Insurance	49,000
174	Unemployment Comp	145
180	Postage	200
181	Telephone	5,280
190	Repairs & Supplies	10,000
211	Electric Service	10,000
212	Water	240
231	Motor Vehicle Equip (L/P)	84,910
233	Capital Outlays	-
234	Education	2,000
236	Equipment	30,000
241	Equipment-Radios	20,000
254	Grant Match	
311	Vehicle Repairs	11,905
320	Fuel	7,000
352	Medical Expense	25,000
Total Operations & Maintenance		284,280
Capital Outlay		
	Autos & Trucks	
Total Capital Outlay		-
Total 285 Fire Dept Expenditures		364,305
 Revenues Less Expenditures		\$ 0

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

Fund 054	Council on Aging	FY2005 Amended Budget
		<hr/>
Revenues		
	Title III Funding (LCOG)	167,855
	Other Grants (LCOG)	101,040
	Community Long Term Care	10,000
	General Fund Transfer In	122,000
	Program Fees & Donations	16,210
	SCDOT Transportation Grant	20,000
	Total Revenue Council on Aging	<u><u>437,105</u></u>

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

		FY2005 Amended Budget
Fund 054	Council on Aging	
Dept 230	Council on Aging	
	Personnel Services	
	101 Salaries	186,695
	107 Part-Time	6,500
	171 Social Security	14,780
	172 Retirement	12,790
	173 Health Insurance Medical	41,225
	Total Personnel Services	261,990
	Operations & Maintenance	
	110 Travel	3,800
	131 Office Supplies	1,000
	132 Printing & Advertising	100
	136 Cleaning Supplies	2,600
	138 Department Expense	400
	160 Audit, Bond & Tort Ins	1,715
	161 Workmen's Comp	7,000
	162 Auto, Bldgs Insurance	5,000
	174 Unemployment Comp	1,120
	180 Postage	300
	181 Telephone	1,500
	190 Repairs & Supplies	500
	211 Electric Service	9,405
	212 Water	1,475
	220 Contractual Services	98,950
	221 Computer Services	250
	234 Education	1,000
	311 Vehicle Repairs	3,500
	320 Fuel	10,500
	113 Auditing Services	2,500
	LRTA Contract	22,500
	Total Operations & Maintenance	175,115
	Total 230 Council on Aging Expenditures	437,105
	Revenues Less Expenditures	\$ -

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

		FY2005 Amended Budget
Fund 023	E911 Funds	
Revenues		
	Telephone Tariff	120,000
	E911 Surcharge	100
	Interest Earned	300
	Roll Forward Funds	14,950
	Reimb from State for Equipment Purchased	
Total Revenue E911		135,350
Dept 005	E911 Funds	
Operations & Maintenance		
	110 Travel	
	131 Office Supplies	150
	160 Audit, Bond & Tort Ins	
	161 Workmen's Comp	
	162 Auto, Bldgs Insurance	
	174 Unemployment Comp	
	180 Postage	
	181 Telephone	41,500
	220 Contractual Services	
	236 Equipment	93,700
Total Operations & Maintenance		135,350
Total 005 E911 Expenditures		135,350
Revenues Less Expenditures		\$ -

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

		FY2005 Amended Budget
Fund 025	Clerk of Court Incentive Fund	<hr/>
Revenues		
	Incentive Funds - IV-D	47,560
Total Revenue Clerk of Court Incentive Fund		<hr/> <hr/> 47,560

**Hampton County, South Carolina
Annual Budget
Fiscal Year 2004/2005**

		FY2005 Amended Budget
Fund 025	Clerk of Court Incentive Fund	
Dept 110	Clerk of Court Incentive Funds	
Personnel Services		
101	Salaries	
105	Overtime Pay	-
107	Part-Time	-
111	Bonus Checks	
171	Social Security	-
172	Retirement	-
159	Cobra/Retiree Ins	-
173	Health Insurance Medical	-
	Salary Sup (Bonus)	-
Total Personnel Services		-
Operations & Maintenance		
110	Travel	100
131	Office Supplies	5,000
160	Audit, Bond & Tort Ins	
161	Workmen's Comp	
	Contingent	
174	Unemployment Comp	
180	Postage	10,000
220	Contractual Services	960
221	Computer Services	30,000
230	Office Equipment	1,500
Total Operations & Maintenance		47,560
Total 110 Clerk of Court Incentive Expenditures		47,560
Revenue Less Expenditures		\$ -