

LOCAL GOVERNMENT FUND: FY 2010

County	FY 2009 (After Cuts)	Estimated FY 2010	Value of a Mill*	\$122 Million Cut	Mills to Offset Cut	\$32 Million Cut	Mills to Offset Cut	\$50 Million Cut	Mills to Offset Cut
Abbeville	\$1,508,913	\$1,549,531	\$57,300	-\$661,794	11.55	-\$173,831	3.03	-\$271,610	4.74
Aiken	8,220,222	8,441,499	477,500	-3,605,306	7.55	-946,989	1.98	-1,479,671	3.10
Allendale	646,479	663,882	17,197	-283,540	16.49	-74,476	4.33	-116,369	6.77
Anderson	9,557,351	9,814,622	594,000	-4,191,757	7.06	-1,101,030	1.85	-1,720,359	2.90
Bamberg	960,579	986,436	27,802	-421,300	15.15	-110,661	3.98	-172,907	6.22
Barnwell	1,353,852	1,390,296	49,046	-593,786	12.11	-155,967	3.18	-243,698	4.97
Beaufort	6,973,799	7,161,524	1,638,808	-3,058,638	1.87	-803,398	0.49	-1,255,310	0.77
Berkeley	8,225,930	8,447,361	594,000	-3,607,810	6.07	-947,647	1.60	-1,480,698	2.49
Calhoun	875,639	899,210	55,748	-384,047	6.89	-100,876	1.81	-157,618	2.83
Charleston	17,873,758	18,354,895	2,668,664	-7,839,249	2.94	-2,059,100	0.77	-3,217,343	1.21
Cherokee	3,029,532	3,111,082	149,198	-1,328,721	8.91	-349,009	2.34	-545,327	3.66
Chester	1,964,522	2,017,404	86,030	-861,619	10.02	-226,318	2.63	-353,621	4.11
Chesterfield	2,466,205	2,532,592	104,000	-1,081,653	10.40	-284,113	2.73	-443,926	4.27
Clarendon	1,874,219	1,924,670	90,301	-822,013	9.10	-215,914	2.39	-337,366	3.74
Colleton	2,206,483	2,265,879	158,438	-967,742	6.11	-254,193	1.60	-397,176	2.51
Darlington	3,886,256	3,990,869	187,863	-1,704,473	9.07	-447,706	2.38	-699,541	3.72
Dillon	1,771,576	1,819,264	62,400	-776,995	12.45	-204,090	3.27	-318,890	5.11
Dorchester	5,556,630	5,706,207	443,542	-2,437,082	5.49	-640,137	1.44	-1,000,214	2.26
Edgefield	1,416,246	1,454,369	68,392	-621,151	9.08	-163,155	2.39	-254,929	3.73
Fairfield	1,352,468	1,388,875	117,217	-593,179	5.06	-155,808	1.33	-243,449	2.08
Florence	7,251,973	7,447,187	418,613	-3,180,643	7.60	-835,445	2.00	-1,305,383	3.12
Georgetown	3,217,519	3,304,130	569,110	-1,411,171	2.48	-370,666	0.65	-579,166	1.02
Greenville	21,890,221	22,479,476	1,728,000	-9,600,830	5.56	-2,521,806	1.46	-3,940,322	2.28
Greenwood	3,821,557	3,924,428	177,000	-1,676,096	9.47	-440,253	2.49	-687,895	3.89
Hampton	1,233,218	1,266,414	45,106	-540,877	11.99	-142,069	3.15	-221,983	4.92
Horry	11,338,557	11,643,775	1,550,000	-4,972,976	3.21	-1,306,228	0.84	-2,040,982	1.32

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Jasper	1,192,391	1,224,489	113,000	-522,971	4.63	-137,367	1.22	-214,635	1.90
Kershaw	3,035,875	3,117,596	203,967	-1,331,504	6.53	-349,740	1.71	-546,469	2.68
Lancaster	3,537,788	3,633,021	229,615	-1,551,638	6.76	-407,562	1.77	-636,815	2.77
Laurens	3,993,455	4,100,953	162,500	-1,751,489	10.78	-460,055	2.83	-718,836	4.42
Lee	1,160,157	1,191,386	31,145	-508,833	16.34	-133,652	4.29	-208,832	6.71
Lexington	12,456,388	12,791,697	861,750	-5,463,246	6.34	-1,435,006	1.67	-2,242,197	2.60
Marion	2,045,137	2,100,189	65,550	-896,976	13.68	-235,604	3.59	-368,132	5.62
Marlboro	1,661,782	1,706,515	60,000	-728,841	12.15	-191,441	3.19	-299,127	4.99
McCormick	574,225	589,683	35,400	-251,850	7.11	-66,152	1.87	-103,363	2.92
Newberry	2,082,158	2,138,207	102,840	-913,214	8.88	-239,870	2.33	-374,797	3.64
Oconee	3,818,270	3,921,052	438,081	-1,674,654	3.82	-439,874	1.00	-687,303	1.57
Orangeburg	5,276,841	5,418,887	230,594	-2,314,370	10.04	-607,905	2.64	-949,852	4.12
Pickens	6,386,772	6,558,695	404,390	-2,801,174	6.93	-735,771	1.82	-1,149,643	2.84
Richland	18,491,750	18,989,523	1,290,000	-8,110,294	6.29	-2,130,294	1.65	-3,328,584	2.58
Saluda	1,106,067	1,135,841	49,084	-485,110	9.88	-127,422	2.60	-199,096	4.06
Spartanburg	14,634,269	15,028,204	978,971	-6,418,443	6.56	-1,685,903	1.72	-2,634,224	2.69
Sumter	6,033,806	6,196,228	260,300	-2,646,366	10.17	-695,109	2.67	-1,086,108	4.17
Union	1,723,080	1,769,463	60,500	-755,726	12.49	-198,503	3.28	-310,161	5.13
Williamsburg	2,146,108	2,203,878	86,550	-941,261	10.88	-247,236	2.86	-386,307	4.46
York	9,492,940	9,748,477	973,000	-4,163,508	4.28	-1,093,610	1.12	-1,708,765	1.76

* "Value of a mill" is based on county operations only.

NOTE: The millage rate limitation for FY 2010 is 3.8% (CPI) plus the percentage increase in annual population growth of the entity.